

Budget 25 26

Code	Heading	Budget 2026/27
Receipts		
1176	Precept	116037
Other receipts		
1050	Grants Received - grass cutting	4993
1050	other income	0
1190	Interest Received	1000
TOTAL INCOME		122030
Admin & Democratic Services		
4000	Total staff costs	12500
4001	Staff pension	660
4003	Payroll Services	120
4005	Training & Conference Fees	100
4009	Communication	100
4010	Travel	50
4015	Room hire	720
4020	Printing, Postage and Stationery	50
4025	Insurance	3500
	Elections - reserve	500
4030	Subscriptions	900
4051	Bank Charges	80
4055	Audit	700
4056	Legal & Professional Fees	10000
4060	IT	1000
4900	Loan Repayments	19000
4061	Contingency	13000
Open Spaces		
4300	Green space maintenance	5000
4301	Grass cutting	6000
Council Assets		
4230	Maintenance General	500
Community Grants		
4200	Community Grants	6000
4210	S137	50
4220	Grant Woolwell Centre	15000
Woolwell Centre		
4230	Maintenance - general	14000
	TFR to Woolwell Maint EMR	11000
4240	Fire Alarms	1000
4246	Emergency lighting	500
TOTAL EXPENDITURE		£122,030.00